



# Crime Reduction Package

*Making Utah a Safe Place to Live*

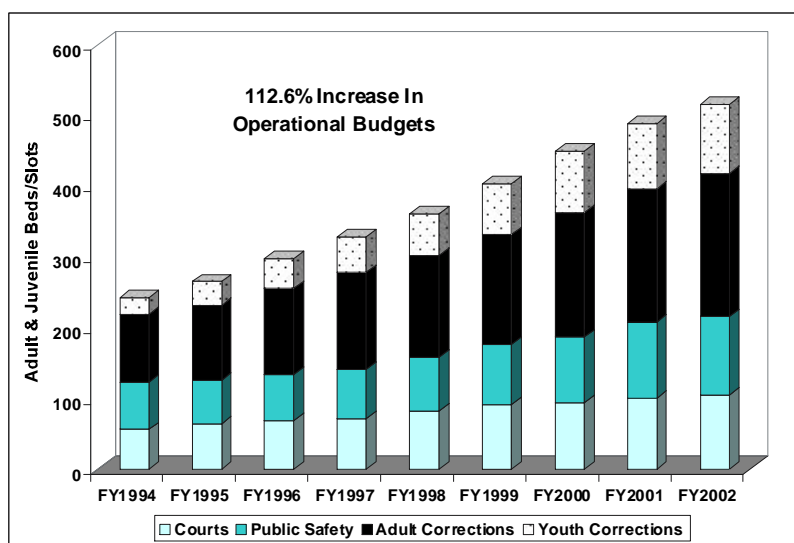
## Vision Statement

The Commission on Criminal and Juvenile Justice envisions a unified justice system that serves the community and instills public confidence and support. It is a system that ensures the safety and security of all citizens, provides assistance for victims, and affords a just process for those who violate societal norms. The system is founded on the principles of respect for diversity, timely and equal access to services, and a comprehensive approach to criminal and juvenile justice that includes prevention and treatment.

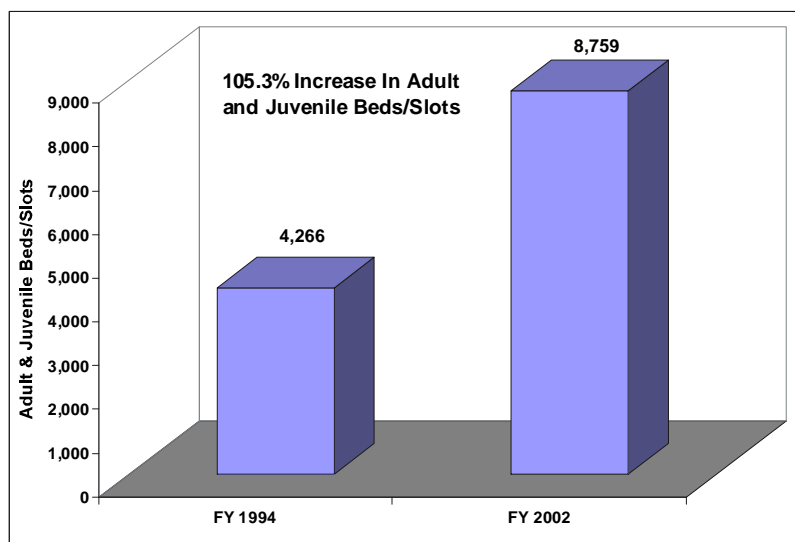
## Strategy

- Decrease the Prevalence of Drug Use, Drug Sales, and Drug Manufacturing in Utah
- Address Critical Family and Community Violence Issues
- Utilize Data Sharing, Technology, and Cooperative Communication to Enhance Public Safety and Improve the Justice System's Response
- Increase Justice System Accountability and Provide Adequate Resources to Support Utah's Criminal and Juvenile Justice System

## Criminal and Juvenile Justice Investment Increases Over 112% Between FY 1994 and FY 2002



## Correctional Capacity More Than Doubled Between FY 1994 and FY 2002



# \$102 Million Investment in Criminal and Juvenile Justice

## Prevention, Intervention, Treatment

Drug Courts	3,448,300
Court Support Services In Counties	75,500
Court Lease Increases	1,049,300
Court Contract for Substance Abuse	29,500
Substance Abuse Treatment Provider COLA	224,700
Methamphetamine Treatment	500,000
DUI Treatment	200,000
Mental Health Assessment/Treatment	2,783,700
Mentally Ill Offender Emergency Services	957,100
Mental Health Treatment Provider COLA	467,400
Sex Offender Treatment	470,000
Pornography Ombudsman	75,000
Corrections Medical Contracts	850,000
POST Certification of Corrections Clinical Staff	586,000
Youth Corrections Medicaid Rate Change	2,509,100
Child Protection Attorney	203,400
Guardian Ad Litem	499,100
Child Welfare Mediation	169,600
FACT Pilot Project On Youth Suicide	60,000
Youth In Custody/Youth At-Risk	2,000,500
Corrections Literacy Training	500,000
Utah Reads	300,000
Utah's Promise Match For In-School Tutoring	850,000
Read to Me Program	300,000
Reading Specialist Low-performing Schools	4,000,000
Indian Education Specialist	125,000
Ethnic and Minority Fairness Staffing and Training	88,500
English as a Second Language	250,000
Adult Protective Services	152,500
Domestic Violence Services	400,000
Christmas Box Shelter	300,000
Comprehensive Guidance Growth and Inflation	377,700
<b>Subtotal</b>	<b>24,801,900</b>

## Crime Fighting Tools

Court Security	200,000
Juror and Witness Fees	1,169,400
Prosecution Council	35,000
12 Highway Patrol Vehicles	252,000
DPS Helicopter	900,000
Crime Lab Serologist	44,200
Dispatch Services	42,000
Winter Olympics Security	300,000
Fraud Investigator	51,700
Emergency Vehicle Operating Simulator	90,000
Asset Seizure and Forfeiture	2,273,000
Meth Lab Cleanup	150,000
Extraditions Program	86,000
Crime Victim Reparations Officer	45,600
Toxicology Testing/Equipment	501,000
Medical Examiner	300,000
Liquor Profit Distribution to Local Governments	1,741,000
800 Megahertz	2,456,700
IT Enhancements	732,000
<b>Subtotal</b>	<b>11,369,600</b>

## 1,221 New Correctional Beds

### Enhanced Capacity

26 Beds For Washington County Youth Center	303,800
552 Beds Oxbow Women's Facility	19,500,000
288 Beds at CUCF II	5,016,700
355 Jail Beds/Full Funding For Jail Programs	14,833,500*
Juvenile Day Reporting/Electronic Monitoring	415,000
State Match for Youth Corrections Construction	500,000
Operational Funding For Richfield Youth Center	910,000
5 Probation and Parole Agents	327,600
Rural Juvenile Detention/Electronic Monitoring	400,000
Community Alternatives For Juveniles	4,777,400
Out-of-State Juvenile Placements	1,100,000
Juvenile Case Managers	196,800
Juvenile Privatized Provider COLA	891,900
DYC Vehicle Purchases	234,000
12 Highway Patrol Troopers	828,000
Department of Public Safety Growth	1,824,500
3 District Court Law Clerks	231,700
Fourth District Court Commissioner	305,600
<b>Subtotal</b>	<b>52,596,500</b>
<b>Total</b>	<b>88,768,000</b>
<b>6% Employee Compensation</b>	<b>13,600,800</b>
<b>GRAND TOTAL</b>	<b>\$102,368,800</b>

## \*\$14.8 Million for Jail Programs

FY 2001 Supplemental	\$4.5 Million
FY 2002	
355 Additional Jail Beds	\$5.7 Million
Condition of Probation	\$3.5 Million
Transportation/Medical	\$0.8 Million
Core Rate Increase (\$43.07 to \$43.95 Per Day)	\$0.3 Million
<b>FY 2002 Total</b>	<b>\$10.3 Million</b>

Utah Commission on Criminal and Juvenile Justice

[www.justice.state.ut.us](http://www.justice.state.ut.us)

Governor's Office of Planning and Budget

[www.governor.state.ut.us/gopb/](http://www.governor.state.ut.us/gopb/)